

RESOLUTION 12-13140

A RESOLUTION AMENDING THE FISCAL YEAR 2011-12 BUDGET ADOPTED BY ORDINANCE 11-12953 TO APPROPRIATE FUNDS FROM THE EAST NAPLES BAY FUND BALANCE TO PAY ADDITIONAL COSTS RELATED TO CONSTRUCTION MANAGEMENT OVERSIGHT FOR THE EAST NAPLES BAY DREDGING PROJECT; AND PROVIDING AN EFFECTIVE DATE.

Whereas, the City adopted a budget in September 2011 by Ordinance 11-12953; and

Whereas, the completion of the East Naples Bay Dredging Project has been delayed from June 6, 2012 to August 10, 2012 due to rock removal that was previously assumed to be sediment; and

Whereas, the construction management contract will incur additional unbudgeted costs due to this rock removal; and

Whereas, it is the desire of the Naples City Council to amend the 2011-12 budget to fund the additional construction management costs related to the East Naples Bay Dredging Project;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the 2011-12 budget of the East Naples Bay Dredging District is amended by increasing project 11A01 East Naples Bay Dredging by \$46,000 and decreasing the East Naples Bay Fund Balance by the same amount.

Section 2. This resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 13TH DAY OF JUNE, 2012.

John F. Sorey III, Mayor

Attest:

Approved as to form and legality:

Patricia L. Rambosk, City Clerk

Robert D. Pritt, City Attorney

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Date filed with City Clerk: _____